

Appendix 1 Support For Sport Small Development Grants September 2012

ID	Club/Organisation	Activity Details	Amount	Recomendation	Breakdown
D-903-13	East Belfast Football Club	Coaching school at Inverary Playing Fields 50 participants aged 17-33. Costs include coaching and marketing materials	£825.00	Support to a maximum of £825 not representing any more than 75% of eligible costs.	Coaching costs £900 Marketing £200 Total £1100-75%= £825
D-904-13	Manor Hearts FC	Soccer coaching, first aid and child protection training at St Malachys college aimed at 16-35 years to help develop the club. Costs also to cover trophies and medals	£450.00	Support to a maximum of £450 not representing any more than 75% of eligible costs	First Aid £600 Total £600 75%= £450
D-905-13	Here NI	Basketball training at Shaftesbury Recreation Centre aimed at 14 females aged 25-45. Costs to cover coaching, facility hire and marketing.	£915.00	Support to a maximum of £915 not representing any more than 75% of eligible costs	Coaching £640 Facility Hire £480 Posters and Flyers £100 Total £1220 75% = £915

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D-906-13	Polish Association Northern Ireland	Basketball tournament at Ormeau park aimed at attracting 55 participants and 100 spectators. Costs to cover trophies and medals	£101.25	Support to a maximum of £101.25 not representing any more than 75% of eligible costs	Trophies and Medals £135 Total: £135 75%= £101.25
D-907-13	Belfast Hussars	Scrimmage-Open Basketball sessions at Grosvenor Leisure Centre aged 16+ estimated 35 participants. Costs to cover facility hire	£800.00	Support to a maximum of £600 not representing any more than 75% of eligible costs	Facility Hire £800 Total: £800 75%= £600
D-908-13	Queens Squash Club	Funding for Squash Coaching awards at Lisburn racket club for 2 club volunteers to help develop the club	£516.00	Support to a maximum of £516 not representing any more than 75% of eligible costs	Coaching course £690 Total: £690 75%= £516
D-909-13	Ballynafeigh Squash and Tennis Club	Funding for 1 club volunteer to attend the squash coaching coach education course		Do not support- Ballynafeigh have already received £1000 for application D-850-13	
D-910-13	Ballysillan Young Men	Funding for equipment grant to develop a second team to play in the Old Boys League	£250.00	Support Equipment Grant £250	Equipment Grant £250

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D-911-13	Kingsway Netball Club	Netball coach education courses for 7 volunteers plus Equipment grant	£1,250.00	Support to a maximum of £1000 not representing any more than 75% of eligible costs	Coach Education £1330 Total: £1330 75% = 1000 + £250.00 Equipment Grant
D-912-13	St Galls GAC	Handball coaching through to World Championships at Gortnamona GAC aimed at 4 participants aged 16-19. Funding to cover coaching, facility hire and training	£480.00	Support to a maximum of £480 not representing any more than 75% of eligible costs	Coaching £240 Facility Hire £400 Total: £480 Ineligible for Equipment Grant
D-913-13	St Pauls Ladies Gaelic Football	Minor Ladies Gaelic Football Competition aimed at 225 female participants from Mid October to Mid December 2012 aged 16-18. Costs include referee, facility hire, medals and trophies	£584.00	Support to a maximum of £584 not representing any more than 75% of eligible costs	Referees £240 Facility Hire £144 Marketing (Programme) £200 Trophies and Medals £ 193.75 Total: £778 75% = £584

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D-914-13	Belfast Trojans American Football Club	Try it American Football even on 7th October 2012 at Aircraft Park aimed at recruiting new members. Costs include coaching and marketing plus Equipment grant	£873.00	Support to a maximum of £623 not representing any more than 75% of eligible costs + Equipment Grant	Coaching costs £630 Marketing and PR £200 Total £830 -75% = £623 plus £250 Equipment Grant
D-915-13	Setanta Water Polo Club	Weekly coaching/refereeing courses at Falls Leisure Centre 50 participants aged 8-30. Costs to cover coaching and facility hire	£1,000.00	Support to a maximum of £1000 not representing any more than 75% of eligible costs	Facility Hire £721 Coaching costs £630 Total: £1333 75%= £1000
D-916-13	Neptune's Special Olympics Club	Special Olympics Competition programme at Whiterock LC aimed at 12-16 males and females aged 6+. Funding to cover facility hire, marketing materials and medals/certificates.	£1,175.00	Support to a maximum of £925 not representing any more than 75% of eligible costs	Facilities £832 Marketing and PR £200 Medals/Certificates £200 Total: £1232 75%= £925 plus £250 Equipment grant

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D-917-13	Ormeau Bowling Club	Coaching days at Ormeau bowling green aimed at attracting new members. Costs include coaching and equipment grant	£700.00	Support to a maximum of £450 plus £250 Equipment grant not representing any more than 75% of eligible costs + Equipment Grant	Coaching £600 Total £600-75%= £450 plus £250 Equipment grant
D-918-13	Forth River Bowling and Tennis Club	Short mat bowling/coaching at Forth River BC aimed at attracting new members with 20 participants. Costs include coaching	£360.00	Support to a maximum of £450 not representing any more than 75% of eligible costs	Coaching £480 Total: £480 75%= £360
D-919-13	Kinghan Church Indoor Bowling Club	Kick start grant/Equipment grant aimed at attracting 25 people from the deaf community. Costs to cover facility hire and trophies/vouchers for winners	£532.00	Support to a maximum of £282 not representing any more than 75% of eligible costs + Equipment Grant	Facility Hire £175 Trophies/Vouchers £200 Total: £375-75%= £282 + £250 equipment grant

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D-920-13	Linfield Ladies FC	FUTSAL Cup at Shankill LC aimed at 240 female participants to promote women's football. Costs to cover coaching, facility hire and medals.	£1,000.00	Support to a maximum of £1000 not representing any more than 75% of eligible costs	Coaching £600 Facility Hire £640 Medals £100 Total: 1340 75% = £1000
D-921-13	Oldpark Red's	Training programme at Ballysillan for 17-20 U17 males to participate in soccer. Costs include coaching, facility hire, marketing and medals/certificates	£1,250.00	Support to a maximum of £1000 not representing any more than 75% of eligible costs + Equipment Grant	Facility Hire £1200 Coaching £140 Total: £1333-75%= £1000 plus £250 Equipment grant
D-922-13	Santos FC	Coaching programme at Solitude aimed at 24 male participants aged 14-34. Costs include coaching, facility hire and transport	£750.00	Support to a maximum of £750 not representing any more than 75% of eligible costs	Facility Hire £800 Transport to training £200 Total: £1000 75%= £750
D-923-13	Orangethorne Athletics Club	NI Road Relay Races in Victoria Park. Costs include posters, entry forms and trophies/medals	£263.00	Support to a maximum of £263 not representing any more than 75% of eligible costs	Posters £50 Entry Forms £100 Trophies/Medals £200 Total: £350 75%= £263

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D-924-13	Polonia Vollyball Club 'Syrena'	Kick start and Equipment grant. Costs to cover coach education courses, facility hire, marketing coaching and trophies	£1,250.00	Support to a maximum of £1000 and £250 equipment grant not representing any more than 75% of eligible costs + Equipment Grant	Facility hire £640 Coaching costs £400 Coach Education Courses £150 Marketing £100 Trophies £50 Total £ 1340- 75%= £1000 plus £250 Equipment Grant
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Total £15,324.25
Allocated to August £114,182.00
Total Budget £120,000.00
Over Budget £9,506.25